

Interreg



Cofinanziato
dall'Unione Europea
Co-funded by
the European Union

Italia - Malta

Partner report export

Project: *the field is filled in automatically*

Beneficiary: *the field is filled in automatically*

Report number: *the field is filled in automatically*

Partner report identification data

Project ID and acronym	<i>it fills in automatically</i>
Linked application form version	<i>it fills in automatically</i>
Reference call	<i>it fills in automatically</i>
Partner report ID	<i>it fills in automatically</i>
Partner report status	<i>it fills in automatically</i>
Partner number	<i>it fills in automatically</i>
Organisation name in original language	<i>it fills in automatically</i>
Organisation name in English	<i>it fills in automatically</i>
Legal status	<i>it fills in automatically</i>
Partner type	<i>it fills in automatically</i>
Source and co-financing rate	<i>it fills in automatically</i>
Country	<i>it fills in automatically</i>
Local currency (according to InforEuro)	<i>it fills in automatically</i>
Reporting period start date	<i>it fills in automatically</i>
Reporting period end date	<i>it fills in automatically</i>
Reporting period	<i>it fills in automatically</i>

Summary of the partner's work during the reporting period

Describe the progress made in this reporting period and how it contributes to the activities, outputs and tangible results/deliverables of the other partners for this reporting period.

Input data

Partner issues and deviations

If applicable, describe and justify any issues and deviations, including delays, compared with the work plan presented in the application form and the solutions found.

Input data

Financial plan for the period

Partner number	Period target	Current reimbursement claim	Cumulative target	Total reported so far	Cumulative target - total to date	Total to date / cumulative target	Forecast

If applicable, explain any deviations in the spending profile from the amounts indicated in the application form.

Input data

Target group

The table below lists the target groups indicated in the application form. Please describe which target groups were involved, how and to what extent.

Target	Description of target group involvement Group
Input data	
Input data	
Other	

A.5 Work plan progress

Work package 1

Describe your contribution to the activities carried out in this reporting period.

INPUT DATA

A.1.1

XXXXXXXXXXXXXXXXXXXXXXXXXXXX

Input data

Attachments:

Deliverable number	Deliverable title	Contrib.
D.1.1.1	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	No

To be completed for each WP action and the corresponding deliverables

Work package 2

Describe your contribution to the activities carried out in this reporting period.

Input data

A.2.1

XXXXXXXXXXXXXXXXXXXXXXXXXX

Input data

Attachments:

Deliverable number	Deliverable title	Contrib.
D.2.1.1	1 XXXXXXXXXXXXXXXXXXXX	No

To be completed for each WP action and the corresponding deliverables

Work package 3

Describe your contribution to the activities carried out in this reporting period.

Input data.

A.3.1

XX

Input data

Attachments:

Deliverable number	Deliverable title	Contrib.
D.3.1.1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX XXXXXXXX	No

To be completed for each WP action and the corresponding deliverables

Output number output.	Output title	Contrib.	Attachm ents
O.3.1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	No	
O.3.2	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	No	
O.3.3	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	No	
O.3.4	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	No	

Complete all WPs planned for the project

Public procurement/Award procedures

Created in	Last modified	Subject of service /contract	Reference number	Contract date	Contract type	Contract amount	Currency	Supplier name	VAT number
R.3	2026-03-	XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	EUR	XXXXXXX	XXXXXXXXXX
R.2	2025-11-26 15:02:44	XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	EUR	XXXXXXX	XXXXXXXXXX
R.1	2025-11-06 17:37:17	XXXXXXXXXX	XXXXXX	XXXXXX	XXXXXXX	XXXXXXXX	EUR	XXXXXXXX.	XXXXXX

List of expenditure

Currencies and exchange rates are taken from InforEuro, the official monthly accounting rates of the European Commission. Monthly rates are updated automatically up to the month in which the report is first submitted for verification. If your local currency is the euro, your expenditure will be reported only in euro.

ID	Cost category	Investment number	Subject of service/contract	Internal reference number	Payment date	Total invoice value	VAT	Declared amount	Currency	Conversion rate	Declared amount in EUR
R3.1	BL1 - Staff costs	XXXXXXXXXX	XXXXXXXXXX	1	XXXXXXXXXX	xxxxxxx		xxxxxx	EUR	1,00	xxxxxx
R3.2	BL1 - Staff costs	XXXXXXXXXX	XXXXXXXXXX	2	XXXXXXXXXX	xxxxxxx		xxxxxx	EUR	1,00	xxxxxx
R3.3	BL1 - Staff costs	XXXXXXXXXX	XXXXXXXXXX	3	XXXXXXXXXX	xxxxxxx		xxxxxx	EUR	1,00	xxxxxx
R3.4	BL1 - Staff costs	XXXXXXXXXX	XXXXXXXXXX	4	XXXXXXXXXX	xxxxxxx		xxxxxx	EUR	1,00	xxxxxx
R3.5	BL1 - Staff costs	XXXXXXXXXX	XXXXXXXXXX	5	XXXXXXXXXX	xxxxxxx		xxxxxx	EUR	1,00	xxxxxx
R3.6	BL1 - Staff costs	XXXXXXXXXX	XXXXXXXXXX	6	XXXXXXXXXX	xxxxxxx		xxxxxx	EUR	1,00	xxxxxx
R3.7	BL5 - Equipment expenditure	XXXXXXXXXX	XXXXXXXXXX	7	XXXXXXXXXX	xxxxx	xxxxxx	xxxxxx	EUR	1,00	xxxxxx
R3.8	BL5 - Equipment expenditure	XXXXXXXXXX	XXXXXXXXXX	8	XXXXXXXXXX	xxxxxx	xxxxx	xxxxxx	EUR	1,00	xxxxxx
R3.9	BL5 - Equipment expenditure	XXXXXXXXXX	XXXXXXXXXX	9	XXXXXXXXXX	xxxxxxx	xxxxxxx	xxxxxx	EUR	1,00	xxxxxx

ID	Cost category	Investment number	Subject of service/contract	Internal reference number	Payment date	Total invoice value	VAT	Declared amount	Currency	Conversion rate	Declared amount in EUR
R3.10	BL3 - Travel and accommodation expenses			10	xxxxxx		0,00	xxxxxx	EUR	1,00	xxxxxx

Contributions

Organisation name / Source of contribution	Legal status	Amount in the application form	Previously reported	Current report	Total reported to date
XXXXXXXXXXXXXXXXXXXXXXXXXXXX	Public	0,00	0,00	0,00	0,00
Revolving Fund pursuant to CIPESS Resolution No. 78 of 22 December 2021	Automatic public	XXXXXXXXXXXXXXXXXXXX	0,00	0,00	0,00
Subtotal public contribution		0,00	0,00	0,00	0,00
Subtotal automatic public contribution		XXXXXXXXXXXXXXXXXXXX	0,00	0,00	0,00
Subtotal private contribution		0,00	0,00	0,00	0,00
Total		XXXXXXXXXXXXXXXXXXXX	0,00	0,00	0,00

Financial dashboard

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Partner expenditure - summary (in euros)

	Total eligible budget of the partner	Previously reported	Current report	Total reported to date	% of total	Previously validated	Previous payment	Total eligible after control for the report current
ERDF	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX XX	XXXXXXXXXX	XXXXXXXXXX	0,00
Partner contribution	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX XX	XXXXXXXXXX	XXXXXXXXXX	0,00
of which public contribution	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX XX	XXXXXXXXXX	XXXXXXXXXX	0,00
of which automatic public contribution	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX XX	XXXXXXXXXX	XXXXXXXXXX	0,00
of which private contribution	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX XX	XXXXXXXXXX	XXXXXXXXXX	0,00
Total	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX XX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Partner expenditure - breakdown by cost category (in euros)

Cost category	Flat rate	Total eligible budget of the partner	Previously reported	Current report	Total reported to date	% of total	Remaining budget	Previously validated
BL1 - Staff costs		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX XXX	XXXXXXXXXX X	XXXXXXXXXX
BL2 - Office and administrative costs	XXXXXXXXXX X	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX XXX	XXXXXXXXXX X	XXXXXXXXXX
BL3 - Travel and accommodation expenses		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX XXX	XXXXXXXXXX X	XXXXXXXXXX
BL4 - External expertise and services costs		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX XXX	XXXXXXXXXX X	XXXXXXXXXX
BL5 - Equipment costs		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX XXX	XXXXXXXXXX X	XXXXXXXXXX
BL6 - Infrastructure and works		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX XXX	XXXXXXXXXX X	XXXXXXXXXX
Total		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX XXX	XXXXXXXXXX X	XXXXXXXXXX

Partner expenditure - breakdown by investment (in euros)

Investment number	Total eligible budget of the partner	Previously reported	Current report	Total reported to date	% of total	Remaining budget	Previously validated
XXXXXXXXXX	0,00	0,00	0,00	0,00	100,00%	0,00	0,00
XXXXXXXXXX	0,00	0,00	0,00	0,00	100,00%	0,00	0,00
XXXXXXXXXX	0,00	0,00	0,00	0,00	100,00%	0,00	0,00
XXXXXXXXXX	0,00	0,00	0,00	0,00	100,00%	0,00	0,00
XXXXXXXXXX	0,00	0,00	0,00	0,00	100,00%	0,00	0,00
XXXXXXXXXX	0,00	0,00	0,00	0,00	100,00%	0,00	0,00
Total	0,00	0,00	0,00	0,00	100,00%	0,00	0,00